

Housing Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Housing Benefit Subsidy £'000	Contribut'n from Reserves £'000	Govt. Grant £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
308	Housing Options	20.59	721	0	6	0	0	727	0	0	0	0	0	727
311	Licensed Accommodation	0	0	432	0	0	0	432	0	-214	0	0	-214	218
314	Mediation & Housing Partnership	0	0	0	7	0	0	7	0	0	0	0	0	7
313	Prevention Fund	0	0	145	0	0	0	145	0	0	0	0	0	145
312	Rent Deposit Guarantee & Bond Scheme	0	0	11	0	0	0	11	0	0	0	0	0	11
315	Rough Sleeper Initiative		0	0	620	0	0	620	0	0	0	-620	-620	0
309	Temporary Accommodation	0	0	1,440	328	0	0	1,768	0	-668	0	-746	-1,414	354
Service Total		20.59	721	2,028	961	0	0	3,710	0	-882	0	-1,366	-2,248	1,462

**= indicative FTE's